# *Chapter Five:* Implementation Guideline

# **Chapter Five: Implementation Guideline**

This chapter lists the specific action items identified in the plan recommendations from Chapter Four. These items have been prioritized and targeted for action. These items should be used as a guideline and reviewed following pages. Items that are not financially viable each year and adjusted as needed to react to changes

Park District needs.

The Action Plan provides an overview of prioritized categories with more detailed actions provided on the within the near-term have been shown in the next cycle within the community, funding opportunities, and other and those that are recurring have been isolated as well.

## **Action Plan**

Priority Group 1				Priority Group 2				Priority Group 3				
Step 1	Step 2	Step 3	Step 4	Step 1	Step 2	Step 3	Step 4	Step 1	Step 2	Step 3	Step 4	
Recreation Facility Improvements (Additions & Upgrades) Acquire				Acquire			I	Perform Compliance Audit/Action Plan for Facilities & Parks				
Oak Ridge Park (Planning / Grant Application)			1	Oak Ridge Park (Land)			1					
Prepare Meadow Valley Park Master Plan				Submit OSLAD Grant for Meadow Valley Park Plan	——	Design & Engineer Meadow Valley Park Improvements				Bid & Construct Meadow Valley Park Improvements		
Develop strategy for <b>Bowen Park</b> Challenges				Strategize <b>Upgrades</b> to Neighborhood Parks	——–			Prepare Washington Park Master Plan			(	
Continue Trail Development with City												
Generate New Revenue Opportunities (Programs & Events)				Implement School Programming Partnerships				Implement Teen Program Enhancements				
Generate Volunteer Advocacy (Watch Groups, etc.)				Establish Policies with City				Improve Maintenance Approach & Resources Implement			I	
Explore Opportunities for Partnerships (School Districts)				Explore Opportunities for Partnerships (Travel Teams)			1	Travel Team Enhancements				

### Justification considerations used to develop priorities

#### Identified as a safety or compliance issue

Identified as a high priority in community survey

Identified as a high priority by **stakeholders** 

Identified as a high priority by staff / elected leadership

Identified as a high need by state / national standards

Aligned with available or reasonably obtainable funding

Priority Group 4					Priority Group 5				Ferm ties		
Stop 1	Stop 2	Step 3	Stop 4	Stop 1	Stop 2	Stop 2	Stop 4			Recur Action	ring Items
Step 1	Step 2	step s	Step 4	Step 1 Add Elevator	Step 2	Step 3	Step 4			Duranta	
				to Recreation Center				Prepare 5 Year Master Plan		Promote Activities along with Facility	
				Center				2025-2030		Improvements	
								Revisit <b>Pool</b> Master Plan (current trends, expansion areas, etc.)			
								Continue Trail Development with City	1	Playground, Furniture & Shelter Replacements	
		Design &		Bid & Construct				Balance Needs,		Natural Area	
Submit OSLAD Grant for Washington Park Plan		Engineer Washington Park Improvements	——-I	Washington Park Improvements			1	Trends, Funding, etc, Concerning Unprioritized Amenities	1	Management	
Update Oak Ridge Park Master Plan						Submit OSLAD Grant for Oak Ridge Park Improvements		Design & Engineer Oak Ridge Park Improvements		Trail Management & Maintenance	
								Bid & Construct Oak Ridge Park Improvements		Continue Initiative to <b>Exceed State</b> Standards (Study Needs)	
Generate New & Improve Volunteers for Natural Areas				Expand on Platform(s) for Program Evaluation & Feedback						Program Evaluation & Feedback	
Improve Public Relations website, e-mail, & marketing upgrades				Research New Capital & Resource Options							
Evaluate Green Initiatives to reduce operational costs											



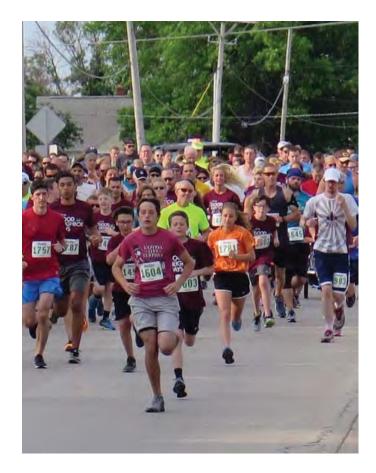
Facilities

- Continue to implement the Recreation Center master plan focusing on:
  - ⇒ Accessibility
  - ⇒ Restrooms
  - ⇒ Heating and Cooling
  - ⇒ Parking and walkway improvements
  - ⇒ Curb Appeal
- Beginning planning for the acquisition of Oak Ridge Park
  - ⇒ Discuss opportunities with landholder
  - If "willing seller" context is available, consider preparing a Illinois Department of Natural Resources (IDNR) Land and Water Conservation Fund (LWCF) Acquisition grant application
  - ⇒ If additional time is needed, consider Open Lands Trust (OLT) arrangement to secure land

Parks and Open Space

- Prepare a Master Plan for improvements at Meadow Valley Park focussing on:
  - ⇒ Natural area improvements/management
  - ⇒ Accessibility
  - ⇒ Parking improvements
  - ⇒ Trails and connections
  - ⇒ Security
  - ⇒ Picnic support facilities
  - ⇒ Grant ready packaging
- Develop a Bowen Lake Park strategy focusing on:
  - ⇒ Natural area improvements/management
  - ⇒ Fishing pier repair / replacement
  - ⇒ Fishing stations
  - ⇒ Interpretation and education
  - ⇒ Security and safety
  - ⇒ Accessibility
  - ⇒ Shoreline stabilization
  - ⇒ Playground improvements
  - ⇒ Habitat development
- Continue Trail Development with the City of Washington
  - ⇒ Align geographic priorities with the City
  - Assist with transportation related grant funding applications
  - ⇒ Focus on identification/wayfinding signage
  - ⇒ Develop standard sign vocabulary package

- Generate new revenue opportunities/ identify facility improvements needs required to do so
  - ⇒ Evaluate grant opportunities
  - $\Rightarrow$  Enhance festival and special events
  - ⇒ Enhance tournament play experiences
- □ Generate volunteer advocacy
  - ⇒ Create advocacy group for trails
  - ⇒ Create advocacy group / sports affiliate council
  - ⇒ Create advocacy group for natural areas
- Explore stronger partnerships with School Districts potentially focusing on:
  - ⇒ Joint purchasing
  - ⇒ Parent support
  - ⇒ Professional development
  - ⇒ After school / before school programming
  - ⇒ Science, Technology, Engineering, Arts, & Math (STEAM) related programming



#### Facilities

- Acquire Oak Ridge Park
  - ⇒ Utilize a combination of LWCF, willing seller contribution, and OLT to acquire park property or secure long term lease in excess of 25 years.

#### Parks and Open Space

- Submit IDNR Open Space Land Acquisition and Development (OSLAD) grant for Meadow Valley Park
- Begin design and engineering for improvements identified in Meadow Valley Park Master Plan
- Prepare replacement plan for neighborhood parks including:
  - ⇒ Shelters
  - ⇒ Site Furniture
  - ⇒ Play Equipment
  - ⇒ Picnic Amenities

- Implement new programs developed in partnership with School Districts
- Establish and strengthen policies with the City of Washington:
  - ⇒ Land holdings / maintenance agreements
  - ⇒ Land/ Cash ordinance for incoming development
  - ⇒ Review capacity for incoming development
  - ⇒ Detention basin management / maintenance
  - ⇒ Trail development / maintenance
- Explore opportunities to strengthen partnerships with sports affiliates / travel teams:
  - ⇒ Accept them as premiere providers within certain bounds
  - Identify gaps in youth player, coach, and referee development and develop programs that fill the need
  - Consider: age, geographic area, time, level of play, facilities, event planning skills, registration efficiencies, joint purchasing, and shared human resources



Facilities

- Perform compliance audit / develop action plan for all facilities and parks including:
  - ⇒ ADA
  - ⇒ Playground CPSC / ASTM
  - ⇒ Aquatics

Parks and Open Space

- Bid and construct Meadow Valley Park improvements
- Prepare Master Plan for Washington Park considering:
  - ⇒ Accessibility
  - ⇒ Parking Improvements
  - ⇒ Shelter Improvements
  - ⇒ Curb appeal

- Evaluate and implement new teen focused programs developed in partnership with School Districts
- Evaluate and improve maintenance resources considering:
  - ⇒ Human resources
  - ⇒ Vehicles & equipment
  - ⇒ Premiere locations & treatments
  - ⇒ Landscape improvements / minimizations
- Implement opportunities identified with sports affiliates / travel teams



Facilities

**D** Continue minor improvements and maintenance

#### Parks and Open Space

- **General Submit OSLAD application for Washington Park**
- Design and engineer elements identified in the Washington Park Master Plan
- Update Master Plan for Oak Ridge Park considering:
  - ⇒ Softball / baseball
  - ⇒ Soccer / Lacrosse / Football
  - ⇒ Artificial turf
  - $\Rightarrow$  Sports lighting
  - ⇒ Shelter Improvements
  - ⇒ Trails
  - ⇒ Picnic amenities / support
  - ⇒ Parking
  - ⇒ Grant Ready Package

#### Planning & Programs

- Engage natural area volunteer force at new Meadow Valley Park area including:
  - ⇒ Natural area management
  - ⇒ Nature studies educational programming
- Review and improvement public relations
  - ⇒ Strengthen communication channels
  - ⇒ Acknowledge/celebrate partnerships
  - ⇒ Celebrate new improvements
  - ⇒ Celebrate related programming
  - ⇒ Evaluate brand identity and market position
  - ➡ Consider Oak Ridge Park fund raising campaign
- □ Evaluate green initiatives aimed at cost reduction
  ⇒ Energy efficiencies
  - ⇒ Convert low use turf areas to natives
  - ⇒ Consolidate high impact landscaping

#### **Priority Group 5**

#### Facilities

 Consider the addition of an elevator to the Recreation Facility

#### Parks and Open Space

- Bid and Construct Washington Park improvements
- Submit OSLAD grant application for Oak Ridge Park

- Expand program evaluation and feedback system targeting user satisfaction
- □ Research new capital and resource options
- Engage team for the next 5 year plan master plan update



#### Elements to be considered in the next planning cycle

- Update Pool Complex Master Plan considering
  - $\Rightarrow$  Zero depth entry
  - ⇒ Parking improvements
  - $\Rightarrow$  Splash Pad
- Continue trail development in partnership with the City of Washington
- Valuate un-prioritized elements with interest from the plan
  - ⇒ Artificial turf
  - ⇒ Sports lighting
  - $\Rightarrow$  Challenge course
  - ⇒ Extreme sports
  - ⇒ Opportunity based land acquisitions
- Design & engineer improvements identified in the Master Plan for Oak Ridge Park
- Bid and construct Oak Ridge Park improvements

# Elements to receive continuous improvement throughout the plan life

- Promote activities aligned with facility improvements
- Delayground, shelter, furniture repair / replacements
- □ Natural area management
- □ Trail management and maintenance
- Evaluation against state and national standards and emerging trends with adjustments as needed
- Program evaluation and feedback

#### Recommended Neighborhood Park Repair and Replacement Priorities

- Birchwood Park
- Candlewood Park
- Sweitzer Park
- Weaver Park
- Grant Park
- Westgate Park
- Recreation Facility Park
- □ Harry LaHood Park

Detailed recommendations are provided within each individual park inventory.

